2015

### CERTIFICATE

To the Clerk of Ford, State of Kansas
We, the undersigned, officers of
Bucklin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2015	2			
Allocation MVT, RVT,16/20M V	ehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pur	rchase	5			
Fund	K.S.A.				
General	17-1344	6	364,792	94,800	5.005
Beautification		7	81,341		
		7			
Totals		xxxxxxxxx	446,133	94,800	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Reb	oate	9			18,943,970
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
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Garden City, KS 67846
Email:
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Attest: Sept 12, 2

County Clerk

Governing Body

Amount of Levy

# Bucklin Cemetery District Ford

1. Total tax levy amount in 2014 budget

### Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget	\$	0
3.	Tax levy excluding debt service	\$	117,570
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 61,925		
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 179,071  5b. Personal property 2013 - 303,024  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014:  15,509		
7.	Total valuation adjustment (sum of 4, 5c, 6) 77,434		
8.	Total estimated valuation July, 1,2014 18,958,695		
9.	Total valuation less valuation adjustment (8 minus 7) 18,881,261		
10.	Factor for increase (7 divided by 9) 0.00410		
11.	Amount of increase (10 times 3)	- \$	482
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	118,052
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		118,052
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	1,764
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	119,816

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bucklin Cemetery District Ford

2015

### ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allocation for Year 2015				
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh		
General	117,570	5,570	49	580		
Debt Service	0	0	0	0		
	0	0	0	0		
	0	0	0	0		
Total	117,570	5,570	49	580		

County Treas MVT Estimate			5,570
County Treas RVT Estimate			49
County Treas 16/20 M Vehicle	Γax Estimate	<u> </u>	580
MVT Factor	0.04738		
	RVT Factor	0.00042	
		16/20M Easter	0.00403

Bucklin Cemetery District Ford

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
		***************************************			
					· · · · · · · · · · · · · · · · · · ·
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

# STATEMENT OF INDEBTEDNESS

Bucklin Cemetery District Ford

Type	Date	Interest		Amount			Amon	Amount Due	Amor	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2014	20	2015
	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
				The state of the s						
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0
									THE PERSON NAMED IN COLUMN NAM	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Tenn		Total			
		of	Interest	Amount	Principal	Payments	
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2014	2014	
None							
				***************************************			
							***************************************
			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	162,162	215,691	263,312
Receipts:			
Ad Valorem Tax	89,566	117,570	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,283	5,570
Recreational Vehicle Tax		52	49
16/20M Vehicle Tax		517	580
LAVTR			0
In Lieu of Taxes			
Insurance			
Sale of Lots	1,200	499	481
		·	
Interest on Idle Funds	111		
Miscellaneous	29		
Does misc, exceed 10% of Total Receipts			
Total Receipts	90,906	123,921	6,680
Resources Available:	253,068	339,612	269,992
Expenditures:			
Personnel & Employee Benefits	21,630	17,000	24,000
Contractual	2,951	4,300	40,000
Commodities	12,796	15,000	20,000
Capital Outlay		10,000	0,000
Cemetery Improvements		30,000	270,300
		30,000	270,500
Neighborhood Revitalization Rebate			492
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Fotal Expenditures	37,377	76,300	364 703
Unencumbered Cash Balance Dec 31	215,691		364,792
			XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	267,897	308,078	364,792
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	364,792
		Tax Required	94,800
De	elinquent Comp Rate:	0.0%	0
		014 Ad Valorem Tax	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Beautification	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	33,509	33,341	55,341
Receipts:	-		
Contributions		26,000	26,000
Interest on Idle Funds	117		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	117	26,000	26,000
Resources Available:	33,626	59,341	81,341
Expenditures:			
Capital Outlay & Improvements	285	4,000	81,341
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	285	4,000	81,341
Unencumbered Cash Balance Dec 31	33,341	55,341	0
2013/2014/2015 Budget Authority Amount:	79,104	81,405	81,341

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expendîtures:			
N.C. D			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

### NOTICE OF BUDGET HEARING

### The governing body of Bucklin Cemetery District

Ford

will meet on August 12, 2014, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estir	nate for 2014	Proposed I	Budget Year for 2	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	37,377	5.000	76,300	5.002	364,792	94,800	5.000
Debt Service							
Beautification	285		4,000		81,341		
l'otals	37,662	5.000	80,300	5.002	446,133	94,800	5.000
Less: Transfers	0		0		0		
Net Expenditures	37,662		80,300		446,133		
Fotal Tax Levied	83,264		117,570		xxxxxxxxxxxx	x	
Assessed Valuation	16,652,868		23,508,447		18,958,695		
Outstanding Indebtedr	2291						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
		,		·			
*Tax rates are expres	sed in mills.						

Page No. 8

Brenda Koon Clerk

### 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	94,308	4.974	492
Debt Service			
TOTAL	94,308	4.974	492

Valuation Factor: 18,958,695

Valuation Factor: 18,958.695

Neighborhood Revitalization Subj to Rebate: 98,902

Neighborhood Revitalization factor: 98.902

<sup>\*\*</sup>This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

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## (First published in The Bucklin Banner on Wednesday, July 16, 2014)

### NOTICE OF BUDGET HEARING

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Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013 Current Year Estimate for 201			Proposed Budget Year for 2015			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority for Expenditures	Amount of 2014 Ad	Estimate Tax Rate
General'	37,377	5,000	76,300	5,002	and the second s	Valorem Tax 94,800	5,00
Debt Service						21,000	2,00
Beautification	g		4,000		81341.	.,1	
<u>i vinasta al I.I.</u>	61 37	2023 NO 74	<u>010 111 216 u</u>	20 3200	il a'rayin dayar'a li	- 11	
Totals	37,662	5,000	80,300			94.800 .94	<u>tim etego)</u> 5.000
Less: Transfers	0		. 0		,,,,,,		3,000
Net Expenditures	37,662		80,300		446.133		
Potal Tax Levied	83,264	3113131	117,570		XXXXXXXXXXXXXXXX	v .,	0.500
Assessed Valuation	16,652,868	ľ	23,508,447		18,958,695		

Jan I,	2012	
G.O. Bonds	0	
	V.	
Revenue Bonds	0	(6.68) (6.18) (6.8
Other	a la sa	
Lease Pur. Princ.	9	
	0	
Total	0	

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Brenda Koon Clerk

Page No. 8

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<sup>\*</sup>Tax rates are expressed in mills